

Woonsocket Education Department

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 73,516,737
Total District Enrollment*:	6,394
Total District Per Pupil:	\$ 11,498
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 69,802,084
In-District Enrollment:	6,195
In-District Per Pupil:	\$ 11,267
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 67,653,311
In-District Enrollment:	6,195
Adj. District Per Pupil:	\$ 10,921
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 73,516,737	\$ 30,818,074	\$ 15,706,055	\$ 18,810,073	\$ 0	\$ 0	\$ 8,182,535
% of Total Expenditures:	100.00%	41.92%	21.36%	25.59%	0.00%	0.00%	11.13%
Enrollment:	6394	2,914	1,425	1,856	0	0	199
% of Total Enrollment:	100.00%	45.57%	22.29%	29.03%			3.11%
Instruction							
Expenditures:	\$ 41,863,005	19,974,114	9,647,504	12,241,386	0	0	0
% of Total Expenditures:	56.94%	27.17%	13.12%	16.65%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 10,843,555	4,550,248	3,206,394	2,786,525	0	0	300,389
% of Total Expenditures:	14.75%	6.19%	4.36%	3.79%	0.00%	0.00%	0.41%
Operations							
Expenditures:	\$ 10,878,280	4,819,273	2,083,647	2,788,804	0	0	1,186,556
% of Total Expenditures:	14.80%	6.56%	2.83%	3.79%	0.00%	0.00%	1.61%
Other Commitments							
Expenditures:	\$ 5,863,426	0	0	0	0	0	5,863,426
% of Total Expenditures:	7.98%	0.00%	0.00%	0.00%	0.00%	0.00%	7.98%
Leadership							
Expenditures:	\$ 4,068,471	1,474,440	768,511	993,357	0	0	832,163
% of Total Expenditures:	5.53%	2.01%	1.05%	1.35%	0.00%	0.00%	1.13%